

DEPARTMENT OF HEALTH AND SOCIAL CARE

The Hon. Member for Onchan, Ms Edge, to ask The Minister for Health and Social Care:

What the total cost has been in each year since April 2021 of care provided or commissioned by Manx Care, excluding care in a hospital setting, broken down by: a) placements in nursing homes; b) placements in residential homes; c) domiciliary care; d) mental health services; e) learning disability services; f) Children's Services; g) community health services; and h) other settings.

Question W-202501-1973 published on 04 11 2025; Answer published on 02 12 2025.

The Minister for Health and Social Care (Ms Christian):

The table below presents the total cost of care directly provided or commissioned by Manx Care, excluding care in a hospital setting, for each financial year since April 2021:

REF	Care Setting	Actual Net Costs			
		2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000
1	Placements in Nursing Homes	(151)	(275)	(309)	(197)
2	Placements in Residential Homes	8,980	8,350	9,137	10,048
3	Domiciliary Care	2,438	2,696	3,273	3,354
4	Mental Health Services	23,612	25,260	27,991	30,790
5	Learning Disability Services	17,448	17,932	20,142	22,691
6	Children's Services	14,689	14,919	16,749	16,613
7	Community Health Services	56,505	57,830	62,367	66,737
8	Other	5,309	5,791	8,543	10,621
	Total	128,830	132,502	147,893	160,657

The costs shown in the table are based on the financial accounting system's coding structure and do not represent a complete service-level costing. These figures include direct costs only and exclude overheads from Manx Care's corporate support services and other Departmental overheads (for example, those incurred by the Department of Infrastructure through shared service arrangements).

The costs have been allocated to each category based on the primary purpose of each accounting structure, providing a summary of the requested categories. However, some costs from other areas may be included. Only services within Manx Care's mandate budget are reflected. Costs funded through separate sources, such as CAMHS and Intermediate Care from the Healthcare Transformation Fund, have been excluded. Figures also account for any internal restructuring where services have been moved between hospital and community management structures. All costs are included net of any income received, for example fees which contribute towards the cost of care.

Further supporting information for each category of spend in the table above is provided below:

REF (Reference number as per the table):

1. For contracted nursing care beds, the payment per bed is equal to the client's care fee. Additional income is generated through rental payments from the provider. As clients contribute towards care fees and lease income is also received, the net cost of provision is reduced, resulting in total income exceeding the cost of delivering the service.
2. Direct and contracted provision for older persons and dementia care residential services (net of fee contributions). These costs also cover respite care carried out in a residential setting.
3. Direct and contracted provision for home care services, mainly for older persons.
4. Direct costs for all Mental Health services including any UK placements and Section 115 Care Packages.
5. Includes directly provided and commissioned services, such as residential care, supported living, day services and UK placements.
6. All directly provided and commissioned Children's Social Care Services.
7. All directly provided and commissioned services in Primary and Community Care, such as GP Services, Dental Provision, Ophthalmic Services, Therapies, Community Nursing, Wellbeing Hubs, Prison Care and Community Pharmacies.
8. 'Other' includes costs relating to Adult Social Work teams, Older Persons Day Centres, Vaccine Service, the Sexual Assault Referral Centre and other services. It also includes centralised administrative functions which cannot be split between the other categories.